CERTIFICATE

2015

To the Clerk of DONIPHAN COUNTY, State of Kansas We, the undersigned, officers of FIRE DISTRICT NO.5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			·	2015 Adopted Budge	
				Z013 Adopted Budge	County
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Clerk's Use Only
Computation to Determine Lim	it for 2015	2			
Allocation MVT, RVT,16/20M	Vehicle Tax	3	1		
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5	1		
Fund	K.S.A.	 	1		
General	19-3610	6	198,700	41,188	1 971
Debt Service	10-113		150,700	71,100	11-16-1
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		 			<u>.</u>
		<u> </u>		<u>. </u>	
			, <u> </u>		. <u></u>
T-4-1.					
Totals		XXXXXXXXX			
Budget Summary		0	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Re	ebate	<u> </u>			21.437.705
					Nov. 1, 2014 Total
					Assessed Valuation
Assisted by:				1	
Peggy Franken					
Doniphan County Clerk			A	•	
Address:		A IL	A HO		
PO Box 278		AND THE	WANT)		
Troy, KS 66087		110000		-	
Email:		_/\ /	Pall 1		
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County Clerk			Gov	erning Body	
			-5.		

Amount of Levy

FIRE DISTRICT NO. 5 DONIPHAN COUNTY

Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

2		+ \$	 39,164
3.	. Tax levy excluding debt service	- \$	
		\$	 39,164
	2014 Valuation Information for Valuation Adjustments		
4.			
5.			
6.	Valuation of property that has changed in use during 2014: (Use Only if > 0) 167,146		
7.	Total valuation adjustment (sum of 4, 5c, 6) 281,672		
8.	Total estimated valuation July, 1,2014 21,428,889		
9.	Total valuation less valuation adjustment (8 minus 7)21,147,217		
10.	Factor for increase (7 divided by 9)0.01332		
		\$_	 522
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	 39,686
	Debt service levy in this 2015 budget	_	 0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	 39,686
15.	and the findex for all divali consumers for calendar year 2013		1.50%
	Consumer Price Index adjustment (3 times 15)	\$_	587
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		
		\$ =	 40,273

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloc	Allocation for Year 2015	115
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	39,164	3,806	161	694
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	39,164	3,806	191	694
County Treas MVT Estimate	ate	ı	3,806	
County Treas RVT Estimate	ıte	ı	191	
County Treas 16/20 M Vehicle Tax Estimate	hicle Tax Estimate	1	694	
MVT Factor	0.09718			
	RVT Factor	0.00488		
	- TOTAN T T LAY	201000		

0.01772

16/20M Factor

2015

FIRE DISTRICT NO. 5 DONIPHAN COUNTY

STATEMENT OF INDEBTEDNESS

	Т	Т	Т	Γ	0	Г	Γ	6	Г	Γ	1	6	_
Amount Due	Dringing	TO THE PARTY OF											
Amou	Interect	THEOLOGIC			0			0				0	0
Amount Due	4 Princinal	and Siller			0			0				0	•
Amour	Interect	700			0			0				0	-
2,50	Princinal												
	Interest	300		-						_			
Amount	Jan 1 2014	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			0			0				0	U
A series of	Issned	7			-								
Interest	Nale												
Date	Issile												
Type	Debt	General Obligation:			Total G.O.	Revenue Bonds:		Total Revenue	Other:			Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of Interes	Interest	Amount	Principal		Payments
Items	Contract	Contract	Rate	Financed	Balance On		Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2014	2014	2015
Fire Truck	9/1/2004	10 years			13,801		0
					,		
							-
			Total	0	13,801	13,801	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	3,692	111,821	91,821
Receipts:		,	
Ad Valorem Tax	38,593	39.164	xxxxxxxxxxxxxxx
Delinquent Tax	512		
Motor Vehicle Tax	3,599	3,985	3,806
Recreational Vehicle Tax	80	103	
16/20M Vehicle Tax	703	733	694
LAVTR			0
In Lieu of Taxes			
Savings Account	27,325		
Memorial Fund	9,480		
Certificates of Deposit	14,830	15,000	15,000
FRA Money	46,271	46,000	
			•
Interest on Idle Funds			-
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	141,393	104,985	65,691
Resources Available:	145,085	216,806	
Expenditures:			
Equipment/Repairs	4,961	60,000	122,014
Operations	7,366	48,476	49,312
Insurance	5,486		11,000
Lease Purchases	13,800	15,000	15,000
Neighborhood Revitalization Rebate	1,651	1,509	1,374
Miscellaneous	1,001	1,502	1,571
Does misc. exceed 10% Total Expenditures			
Total Expenditures	33,264	124,985	198,700
Unencumbered Cash Balance Dec 31	111,821		XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:		124,985	198,700
B		-Appropriated Balance	150,700
		ure/Non-Appr Balance	
	· —	Tax Required	
	Delinquent Comp Rate:	0.0%	11,100
		2014 Ad Valorem Tax	

The governing body of FIRE DISTRICT NO. 5 DONIPHAN COUNTY

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and amount of 2014 Ad Valorem Tax establish the maximum limits

of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Estir	nate for 2014	Proposed 1	Budget Year for 2	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	33,264	1.951	124,985	1.922	198,700	41,188	1.922
Debt Service						-	
		-		 			
Totals	33,264	1.951	124,985	1.922	198,700	41,188	1.922
Less: Transfers	0		0		0		
Net Expenditures	33,264		124,985		198,700		
Total Tax Levied	39,164		39,164		XXXXXXXXXXXXXX	X	
Assessed Valuation	20,093,443		20,374,047		21,428,889		
Outstanding Indebtedr	16SS.						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	13,801		13,801		13,801		
Total	13,801		13,801		13,801		
*Tax rates are expres	ssed in mills.						
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Matt McF	Kittrick		ъ м				
U			Page No.				

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	39,174	1.828	1,374
Debt Service			
		-	
TOTAL	39,174	1.828	1,374

2014 July 1 Valuation: 21,428,889

Valuation Factor: ___21,428.889

Neighborhood Revitalization Subj to Rebate: 751,670

Neighborhood Revitalization factor: 751.67

Page No.

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Vote - FIRE DISTRICT NO. 5

greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. _____ members voted against In adopting the 2015 budget the governing body voted to increase property taxes in an amount __ members voted in favor of the budget and ____ members voted against the

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

religious or fraternal publication. Doniphan County, Kansas, and that said newspaper is not a trade, County, Kansas, with a general paid circulation on a yearly basis in Dana D. Foley, being first duly swom, deposes and says: That he is publisher of *The Kansas Chiaf* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan

Kansas, in said County as periodicals postage paid. and state for a period of more than five years prior to the first publica-Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county tion of said notice; and has been admitted at the post office of Wathera,

_, 20 20___

My commission expires ____ STATE OF KANSIES Public 7-6-15

Subscribed and sworn to before me this

MINISTER OF

Printer's fee/ Affidavit fee \$ 132.95